**PE & Sport Funding Statement 15-16**

Allocations: £

Balance Brought Forward £3,820.00

April 15-Aug 15 £3,710.00

Sept 15 – March 16 £5,209.00

Total: £12,739.00

**Programmed Spend:**

TA hours (Gym club) £320.00

School PE Membership £1,500.00

Consultants £480.00

Sports Apprentice £3467.00

Training staff £575.00

Learning Resources £3102.00

Golf/Minibus £300.00

Orienteering £593.00

KS 2 Playground Markings £1715.00

Scooter Workshop £250.00

Skipping Workshop £295.00

Rugby Kit £250.00

Table Tennis Table £537.50

Total Expenditure £10189.50

Balance Remaining £2549.50