**PE & Sport Funding Statement 2016/2017**

Allocations: £

Balance Brought Forward £6097.00

April 16- Aug 16 £3799.00

Sept 16 – March 17 £5198.00

Total £15094.00

(Funding 17-18 Apr- Aug 17 £3713 + Sep –Mar 18 £5200.00 to be confirmed)

**Programmed Spend:**

School PE Membership £1,700.00

Sport Apprentice £8,268.00 (2756.00 +5512.00)

Staff After School Clubs £148.00

AFPE Quality Mark £220.00

Sports Day Stickers £22.00

Cricket Coaching £200.00

Tennis Coaching G Brookes £120.00

Orienteering £593.00

Playground equipment £502.00

Transport for festivals £800.00

Scooter Workshop £360.00

Table Tennis table £500.00

Trophies £190.00

Gazeebos £250.00

Sports Week £800.00

Paralympic Athlete £385.00

\*Red indicates allocated only

Total Expenditure £15058.00

Balance Remaining £36.00