**PE & Sport Funding Statement 2017/2018**



**Allocations:** £

Balance Brought Forward £1668.00

April 17- Aug 17 £3713.00

Sept 17 –Mar 18 £10401.00

**Total Income £15782.00**

**Programmed Spend:**

School PE Membership £1,700.00

Sports Coach / TA Provision £3143.00

Real PE SLA Training £2645.00

PE Resources £1159.00

Consultants £1455.00

Play Equipment £5900.00

PE Equipment Repair £478.00

**Total Expenditure**  **£16480.00**

Balance Remaining £-698.00