

PE and sport premium spending tracker :

Category	Specific Area	Example	Autumn (£)	Spring (£)	Summer (£)	Yearly (£)
CPD	CPD to deliver swimming and water safety lessons	Swim England course for staff		2010		5090
	Other CPD	internal, external, online and/or inter-school	3080			
	Total CPD Spend		3080	2010	0	
Other grant spend	Extra-curricular opportunities	wider range of activities, increasing participation	2200	1805	15	12649.63
	Equipment and resources	PE equipment: balls, nets, bibs	585.26	241.39	88.98	
	Membership and subscription fees	afPE, YST, School Sport Partnership	936			
	Activities organised by SGO network	Festivals, workshops, or CPD by SGO	939	200		
	External school sports competitions	Competitions organised by SGO	939	200		
	External coaching staff	Hired coaches for specific sports	4500			
	Total Other Grant Spend		10099.26	2446.39	103.98	
Overall Totals	Total Funding Received	(Insert total from DfE)				17880
	Total PE & Sport Premium Spend		13179.26	4456.39	103.98	17739.63
	Total Remaining					140.37